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BEST AVAILABLE COPY

TABLE OF CONTENTS

Current Expenditures in Georgia Public Schools 2

Cost Per Child in Average Daily Attendance (ADA)-Historical 4

Cost Per Child in Average Daily Attendance (ADA)-Current 7

GEORGIA
EDUCATION
STATISTICS
1979-80

CURRENT SCHOOL EXPENDITURES

The Georgia Department of Education does not discriminate in employment or educational activities on the basis of race, color, national origin, sex or handicap.

CURRENT EXPENDITURES IN GEORGIA PUBLIC SCHOOLS

All Schools 1979-80

This publication lists local expenditures for the schools operated by the various school systems. The author has indicated the total reported per pupil costs attributable to six expenditure accounts, e.g., ADA, Instruction, Pupil Services, Instructional Staff Services, General Administration Services, School Administration Services, Business Services, Interest on Loans, Employment Benefits, and Total Expenditures.

Educational expenditure data may vary among school districts for a number of reasons. Comparisons should be made only after careful investigation. Excluded from this data are expenditures for Capital Outlay, Debt Service and Outgoing Transfer accounts. Expenditure figures are important in terms of the education of children and should be so judged. Below are some reasons for variation of expenditure data among school systems.

Class size (Large classes cost less per pupil than do smaller classes).

Salaries paid (High salaries increase per pupil costs; lower salaries decrease them).

Employment policy (Inexperienced personnel and personnel with little experience cost less than more experienced personnel).

Age of building (Older buildings usually involve greater maintenance costs than newer buildings).

Services and programs (Assistant superintendents, principals, assistant principals, clerical services, guidance services, instructional supplies and materials, music, industrial arts, a variety of courses, advanced courses all tend to increase costs).

Accuracy of data reported by the system for expenditure accounts

PLEASE NOTE - The expenditures for 1979-80 shown in this booklet are those which were actually expended and reported by Local school systems.

In addition to the $1,493.43 Cost Per ADA Child for Georgia shown in this booklet, the National Education Association requires Georgia also to count certain other expenditures for public school operation.

$1,493.43	- shown in this booklet
65.26	- appropriation to Georgia Teacher Retirement System
107.74	- federal grant to schools for breakfast, lunch and milk programs
27.72	- cost of operating the Department of Education
$1,694.15	TOTAL

The estimated cost per Child for Georgia in 1980-81 is $1,901. This is the figure NEA will publish.

CURRENT EXPENDITURE PER ADA CHILD BY YEARS

1947-48	$ 102.15	1963-64	$ 281.29
1948-49	102.45	1964-65	302.81
1949-50	111.47	1965-66	348.73
1950-51	122.27	1966-67	409.03
1951-52	153.45	1967-68	468.97
1952-53	159.21	1968-69	498.04
1953-54	157.28	1969-70	528.65
1954-55	159.99	1970-71	615.92
1955-56	175.05	1971-72	663.11
1956-57	191.64	1972-73	726.65
1957-58	210.68	1973-74	809.80
1958-59	214.45	1974-75	896.16
1959-60	224.58	1975-76	965.93
1960-61	236.44	1976-77	1,013.83
1961-62	255.51	1977-78	1,171.39
1962-63	269.29	1978-79	1,304.65
		1979-80	1,493.43

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Historical Expenditures)

School Year	Total ADA (K-12)	Administration	Instruction (Regular Program)	Attendance Services	Pupil Transportation	Plant Maintenance & Operation	Fixed Charges	Total Cost Per Child
1931-32	577,353	$ 1.16	$ 24.09	.....	$ 2.03	$ 1.75	$ .37	$ 29.40
1932-33	580,979	1.10	20.69	.....	1.93	1.57	.40	25.69
1933-34	589,297	1.10	19.74	.....	2.22	1.80	.35	25.21
1934-35	595,692	1.00	21.01	.....	3.34	1.84	.57	27.76
1935-36	580,691	1.06	22.86	.....	3.74	2.23	.60	30.53
1936-37	595,131	1.37	25.14	.....	3.55	2.50	.51	33.07
1937-38	572,386	1.48	29.08	.....	3.59	2.78	.56	37.49
1938-39	604,745	1.37	27.23	.....	3.37	1.52	.54	35.03
1939-40	587,543	1.43	30.92	.....	3.86	2.51	.76	39.48
1940-41	582,654	1.50	31.64	.....	3.94	2.70	1.50	41.28
1941-42	577,875	1.59	31.03	.....	4.20	2.89	3.70	43.41
1942-43	546,633	1.80	38.19	.....	4.23	2.99	1.71	48.92
1943-44	516,463	2.14	42.54	.....	5.52	3.63	3.42	57.25
1944-45	546,480	2.33	46.28	.....	6.35	3.88	8.00	66.84
1945-46	563,653	2.29	45.63	$ .36	7.24	5.21	6.21	66.94
1946-47	579,618	2.51	65.58	.62	8.45	6.96	7.74	91.86
1947-48	582,255	2.69	74.27	.68	9.16	8.75	6.60	102.15
1948-49	597,895	2.81	74.20	.59	9.56	9.33	5.96	102.45
1949-50	619,846	3.13	81.05	.71	11.16	9.88	4.73	111.47
1950-51	628,186	3.33	86.97	.73	12.64	12.17	6.43	122.27
1951-52	637,529	4.01	113.59	.88	14.48	14.16	6.33	153.45
1952-53	671,016	$ 4.18	$119.37	$ .95	15.94	14.32	4.45	159.21

School Year	Total ADA (K-12)	Administration	Instruction (Regular Program)	Attendance Services	Pupil Transportation	Plant Maintenance & Operation	Fixed Charges	Total Cost Per Child
953-54	705,712	4.17	119.65	.89	$ 15.28	$ 14.02	$ 3.21	$ 157.28
954-55	737,678	4.15	121.12	.85	14.84	14.84	4.19	159.99
955-56	747,012	4.32	133.03	.86	16.03	17.40	3.41	175.05
956-57	761,953	4.74	144.92	.90	17.00	19.12	4.96	191.64
957-58	770,959	4.78	160.01	.98	17.49	21.35	6.07	210.68
958-59	807,915	4.89	163.49	1.03	17.01	21.23	6.80	214.45
959-60	820,995	4.94	170.48	1.03	17.43	22.68	8.02	224.58
960-61	847,516	5.28	180.60	1.07	17.17	23.54	8.78	236.44
961-62	871,773	5.61	195.91	1.20	18.27	24.79	9.73	255.51
962-63	897,847	5.94	206.40	1.24	18.00	26.16	11.55	269.29
963-64	930,723	6.00	216.23	1.27	17.81	26.65	13.05	281.01
964-65	952,691	6.63	235.42	1.30	18.07	28.13	13.26	302.81
965-66	966,737	8.46	272.26	1.82	18.71	31.92	15.56	348.73
966-67	988,459	11.53	318.54	2.23	21.03	36.24	19.46	409.03
967-68	998,781	13.24	364.95	2.78	21.90	42.34	23.76	468.97
968-69	1,013,047	13.19	385.93	2.76	22.34	47.09	26.73	498.04
969-70	1,019,427	14.53	407.28	2.84	24.14	51.26	28.60	528.65
970-71	1,006,879	17.86	469.23	3.85	27.10	62.97	34.91	615.92
971-72	1,000,498	19.53	498.81	4.03	30.32	70.63	39.79	663.11
972-73	989,947	21.20	544.66	4.12	32.11	77.13	47.43	726.65
973-74	987,767	24.49	595.28	4.42	37.31	79.59	59.64	809.80
974-75	989,686	26.96	646.64	4.28	45.59	106.79	65.90	896.16
975-76	998,898	26.65	696.23	4.66	51.53	114.38	72.48	965.93

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Historical Expenditures)

School Year	Total ADA (K-12	Instruction	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services	Interest on Loans	Employee Benefits	Total Expenditure
1976-77	1,000,732	$ 644.03	$ 23.97	$ 25.02	$ 24.38	$ 58.70	$ 167.73	$ .40	$ 100.74	$ 1,013.83

School Year	Total ADA (K-12)	Instruction	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services		Interest on Loans	Employee Benefits	Total Expenditure
							Pupil Transportation	M & O & School Food			
1977-78	997,378	$ 718,40	$ 28.64	$ 28.53	$ 37.61	$ 64.92	$ 49.75	$ 159.43	$ 1.07	$ 83.04	$ 1,171.39

School Year	Total ADA (K-12)	Instruction	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Pupil Transportation	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Expenditure
1978-79	991,072	$ 800.32	$ 34.62	$ 33.11	$ 44.58	$ 72.17	$ 56.38	$ 161.75	$ .98	$ 100.74	$ 1,304.65

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1979-80

School System	Total ADA (K-12)	Instruction	Pupil Services	Staff Services	General Admin. Services	School Admin. Services	Transportation Services	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Cost Per Child
STATE	992,827	$ 905.85	$ 38.35	$ 37.22	$ 53.10	$ 79.37	$ 71.47	$ 189.22	$ 1.84	$ 117.01	$ 1,493.43
Appling	3,460	$ 966.81	$ 30.06	$ 23.46	$ 40.66	$ 85.47	$ 109.94	$ 179.42	$ ...	$ 78.70	$ 1,514.51
Atkinson	1,388	899.79	19.82	10.66	81.12	66.96	118.20	149.28	2.33	136.02	1,484.18
Bacon	1,968	882.12	19.55	27.22	44.18	48.53	91.01	170.88	...	49.12	1,332.60
Baker	644	882.99	23.93	45.27	119.24	82.27	182.93	235.89	...	113.39	1,685.91
Baldwin	5,426	942.22	24.72	25.57	48.72	68.33	88.28	137.10	...	89.17	1,424.10
Banks	1,209	750.79	22.46	19.78	39.17	67.49	140.04	203.79	...	92.16	1,335.68
Barrow	4,107	740.36	19.04	32.63	36.52	79.54	46.83	133.75	...	91.51	1,180.18
Bartow	6,628	819.38	32.39	23.52	49.72	66.73	102.82	219.38	.19	133.11	1,447.22
Ben Hill	902	684.62	18.33	14.11	54.90	43.31	171.31	86.94	...	82.52	1,156.03
Berrien	2,768	750.02	18.77	21.55	38.20	63.69	86.62	137.67	...	48.60	1,165.12
Bibb	23,959	1,034.02	44.36	38.61	57.56	83.11	52.21	207.47	16.63	153.67	1,687.64
Bleckley	2,164	831.77	29.05	18.50	41.12	59.83	74.52	144.64	2.84	96.51	1,298.77
Brantley	2,124	756.86	9.11	18.60	30.49	58.85	111.93	112.78	...	36.20	1,134.80
Brooks	2,799	757.71	21.05	23.34	45.90	98.58	107.72	131.39	1.62	92.41	1,279.72
Bryan	2,118	666.24	17.01	23.86	39.23	67.43	91.88	150.97	...	41.92	1,098.54
Bulloch	6,181	852.78	21.12	26.22	33.87	82.26	101.73	139.62	...	52.13	1,309.74
Burke	3,797	870.86	52.20	30.29	52.13	72.61	111.31	142.99	.06	133.36	1,465.82
Butts	2,432	793.35	34.14	23.72	41.08	48.76	78.83	97.63	.74	113.29	1,231.55
Calhoun	1,370	1,182.16	4.27	27.12	87.32	74.31	131.10	184.98	...	124.39	1,815.64
Camden	2,803	846.55	29.81	26.83	59.38	68.07	108.45	174.62	15.23	104.75	1,433.70
Candler	1,478	811.18	21.37	27.40	44.92	51.19	93.84	146.42	...	103.17	1,299.49
Carroll	8,299	871.74	35.40	24.49	34.65	50.31	84.80	176.68	...	96.14	1,374.21
Catoosa	7,274	675.75	17.20	20.42	24.86	58.60	46.30	123.23	...	80.68	1,047.04
Charlton	1,741	875.76	11.17	28.80	58.45	89.50	80.30	125.23	...	129.03	1,398.24
Chatham	28,440	1,012.72	57.12	44.19	54.09	87.35	71.61	204.82	...	188.95	1,720.84
Chattahoochee	301	1,095.97	7.55	39.63	153.99	66.66	154.31	228.03	...	70.29	1,816.41
Chattooga	3,097	748.81	17.28	31.12	31.58	73.31	71.11	159.49	.75	84.61	1,218.05
Cherokee	10,038	721.42	18.67	23.58	22.95	67.51	70.95	152.74	...	100.80	1,178.61
Clarke	9,333	1,112.30	44.23	33.82	64.61	101.10	65.25	295.61	1.98	188.94	1,907.83
Clay	718	944.12	35.33	35.20	83.48	72.60	110.08	118.04	...	62.27	1,461.13
Clayton	30,287	901.37	47.45	33.49	28.35	90.56	43.76	167.57	.09	73.57	1,386.21
Clinch	1,498	889.01	30.30	31.16	62.25	71.61	86.83	145.37	.59	105.44	1,422.56
Cobb	50,512	766.07	31.66	26.35	36.99	79.14	64.00	182.78	...	141.93	1,328.91

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1979-80

School System	Total ADA (K-12)	Instruction	Pupil Services	Staff Services	General Admin. Services	School Admin. Services	Transportation Services	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Cost Per Child
Coffee	5,192	$ 805.31	$ 32.26	$ 25.03	$ 42.62	$ 70.78	$ 81.92	$ 130.62	$ .44	$ 93.59	$ 1,282.56
Colquitt	7,163	958.70	54.85	30.24	49.28	83.69	89.71	175.32	.51	62.29	1,504.60
Columbia	8,238	731.88	23.87	25.74	28.72	74.36	82.25	133.98	...	101.44	1,202.22
Cook	2,878	882.02	25.89	21.30	50.59	84.89	66.20	162.45	.48	99.61	1,393.43
Coweta	7,916	813.84	25.26	30.72	31.01	95.61	87.67	163.11	.82	123.19	1,371.22
Crawford	1,590	768.88	32.20	29.10	68.39	68.76	147.13	157.06	...	94.15	1,365.67
Crisp	4,060	849.91	41.76	19.45	51.63	64.76	70.34	123.33	...	103.77	1,324.95
Dade	2,217	733.40	13.65	26.48	26.87	70.08	91.93	183.90	2.07	116.89	1,265.27
Dawson	1,001	838.56	44.53	20.23	64.80	64.11	157.00	235.03	.55	76.80	1,501.60
Decatur	4,982	852.01	23.40	26.13	36.82	65.10	84.41	142.17	.20	52.48	1,282.72
DeKalb	76,002	1,077.76	46.40	39.85	39.25	85.67	52.83	222.74	...	185.34	1,749.83
Dodge	3,570	860.84	44.09	49.85	60.83	72.47	97.17	159.67	1.91	125.68	1,472.49
Dooly	2,027	1,030.16	30.41	31.01	72.65	78.10	132.61	161.83	.14	150.36	1,687.28
Dougherty	19,491	904.37	42.96	39.19	79.76	67.71	56.07	170.23	...	117.26	1,477.55
Douglas	11,428	800.08	25.68	23.03	28.64	72.89	75.38	141.35	...	107.50	1,274.55
Early	2,835	891.90	35.33	18.13	42.67	64.47	101.22	128.51	...	100.09	1,382.32
Echols	526	934.84	27.88	19.88	79.20	63.59	121.47	185.56	...	135.49	1,567.89
Effingham	3,699	803.94	15.20	31.63	40.07	68.71	106.76	134.08	.48	84.81	1,285.69
Elbert	3,606	816.60	29.23	21.95	40.24	67.57	85.70	117.52	...	88.00	1,266.79
Emanuel	4,267	1,030.80	19.44	21.75	73.81	64.58	89.41	152.44	...	115.78	1,568.00
Evans	1,704	768.01	25.20	25.44	33.64	43.27	57.24	247.67	...	84.98	1,285.46
Fannin	2,803	821.60	25.20	28.69	31.48	69.73	107.62	153.40	...	99.93	1,337.64
Fayette	6,370	788.71	22.30	23.48	36.11	63.68	85.40	168.15	1.92	78.71	1,268.46
Floyd	9,229	710.03	21.38	34.70	24.29	87.72	70.83	178.48	.18	106.17	1,233.75
Forsyth	5,566	814.07	26.13	23.22	27.14	71.76	112.02	178.95	...	119.79	1,373.08
Franklin	3,134	728.85	24.03	20.35	24.18	76.02	72.66	145.71	...	89.16	1,180.95
Fulton	32,932	1,138.45	40.47	54.15	56.38	87.94	54.87	273.67	...	55.10	1,761.02
Gilmer	2,021	745.67	24.29	18.59	30.80	42.89	115.77	134.68	.28	86.75	1,199.72
Glascock	642	800.92	22.74	23.74	70.58	36.77	93.16	114.69	...	43.44	1,206.03
Glynn	9,360	867.04	85.69	65.02	47.76	66.94	48.83	208.35	.12	140.22	1,529.96
Gordon	4,004	718.66	23.69	26.19	36.18	59.80	112.44	143.72	...	87.48	1,208.15
Grady	4,097	785.35	23.88	25.96	47.58	59.44	68.45	116.91	...	43.85	1,171.41
Greene	2,096	727.72	31.85	27.51	60.86	88.54	106.13	110.12	...	109.34	1,262.06
Gwinnett	32,267	817.81	42.38	28.22	50.01	73.14	79.26	148.96	...	122.96	1,362.74
Habersham	4,294	791.43	38.97	29.34	31.80	79.42	70.48	150.72	...	108.62	1,300.78
Hall	11,089	765.61	25.73	27.53	40.52	68.11	72.66	141.91	...	91.47	1,233.53
Hancock	2,182	785.26	12.52	24.67	43.56	70.64	113.65	128.13	...	47.28	1,225.70
Haralson	2,663	817.42	24.67	27.30	52.57	66.53	103.60	208.73	...	103.08	1,403.91
Harris	2,502	836.14	44.08	38.79	63.43	88.18	134.97	214.20	.52	128.43	1,548.74
Hart	3,482	782.45	20.08	20.98	42.41	65.52	92.54	105.66	...	89.60	1,219.23
Heard	1,316	819.15	17.45	28.73	46.22	69.21	143.30	180.35	...	76.41	1,380.83

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1979-80

School System	Total ADA (K-12)	Instruction	Pupil Services	Staff Services	General Admin. Services	School Admin. Services	Transportation Services	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Cost Per Child
enry	6,216	$ 798.90	$ 24.71	$ 25.01	$ 33.62	$ 75.76	$ 73.91	$ 151.67	$ ...	$ 107.63	$ 1,291.21
ouston	14,959	870.13	29.35	27.14	39.19	81.63	49.48	137.72	...	110.11	1,344.75
rwin	1,766	958.00	13.78	23.81	59.95	79.83	103.46	135.51	...	66.73	1,441.08
ackson	2,147	684.78	36.80	36.07	29.55	87.98	175.61	213.53	2.28	109.69	1,376.28
asper	1,225	884.16	34.56	22.28	59.97	45.69	149.95	115.09	...	108.95	1,420.63
eff Davis	2,527	741.34	27.43	25.08	32.36	55.34	108.51	155.22	1.86	30.47	1,177.60
efferson	3,625	831.80	27.97	23.66	38.23	62.60	81.28	132.70	...	51.68	1,249.91
enkins	1,696	905.32	29.15	30.06	57.38	71.54	95.30	145.16	...	85.17	1,419.07
ohnson	1,435	777.26	12.65	34.23	52.01	56.03	127.53	126.41	...	99.98	1,286.10
ones	3,367	676.29	12.91	17.92	27.36	56.10	99.61	98.63	...	71.28	1,060.08
amar	2,053	824.22	25.91	23.28	54.06	71.65	133.73	119.98	...	153.45	1,406.27
anier	1,218	771.16	13.58	28.60	60.44	62.71	74.61	109.92	...	90.31	1,211.32
aurens	4,116	886.44	30.52	22.67	55.98	64.72	148.00	239.52	.97	131.69	1,580.51
ee	2,720	726.77	13.83	16.65	27.93	53.28	108.38	145.76	...	89.58	1,182.17
iberty	4,627	749.50	20.69	26.05	23.67	55.75	77.46	126.80	...	69.59	1,149.50
incoln	1,370	831.35	35.83	20.33	49.49	71.48	99.56	126.59	...	70.55	1,305.18
ong	753	836.82	17.48	23.29	96.16	59.19	112.45	134.12	...	115.54	1,395.06
owndes	6,345	775.70	35.23	32.24	32.92	74.71	93.01	136.68	...	120.56	1,301.05
umpkin	1,801	810.25	17.95	21.90	44.66	62.89	109.73	170.55	6.48	120.40	1,364.79
acon	2,667	844.55	17.98	37.33	34.83	75.81	105.22	152.79	...	111.29	1,379.80
adison	3,434	768.83	23.14	24.70	26.01	62.04	94.33	119.10	...	90.62	1,208.78
arion	1,762(1)	432.61	22.12	9.82	74.86	36.59	100.30	86.84	...	11.85	1,295.95(2)
:Duffie	3,639	789.10	20.20	12.25	29.49	58.21	64.99	110.42	...	30.49	1,115.15
:Intosh	1,817	728.84	17.21	23.74	46.68	63.19	105.33	90.18	5.41	50.15	1,130.71
eriwether	4,462	681.07	25.11	28.97	33.87	53.04	89.20	119.14	...	33.90	1,064.29
ller	1,410	874.44	24.75	25.69	59.28	57.87	120.24	232.44	15.52	107.56	1,517.78
itchell	2,673	872.31	26.35	10.30	45.95	63.33	108.18	144.16	...	58.35	1,328.93
onroe	2,527	788.58	27.72	26.14	45.08	47.86	102.62	110.84	4.49	108.42	1,261.75
ontgomery	1,284	791.17	21.08	22.24	60.31	60.39	139.68	131.75	...	46.32	1,272.93
organ	2,368	812.08	24.93	20.39	32.73	61.01	94.62	149.28	...	118.94	1,313.97
urray	3,992	755.66	17.54	20.44	25.36	46.21	72.40	176.47	...	29.94	1,144.01
uscogee	30,162	988.56	60.84	68.83	61.92	96.36	54.94	223.43	...	166.90	1,721.76
ewton	7,058	892.72	31.20	23.30	29.63	76.13	88.43	143.60	20.09	65.17	1,370.26
conee	2,339	843.39	27.41	20.25	24.97	56.92	85.13	152.30	...	38.19	1,248.55
glethorpe	1,822	795.93	33.10	21.09	33.78	67.44	130.12	108.08	...	60.61	1,250.14
aulding	5,434	718.75	19.69	19.88	24.02	54.97	108.92	119.95	...	100.39	1,166.57

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1979-80

School System	Total ADA (K-12)	Instruction	Pupil Services	Staff Services	General Admin. Services	School Admin. Services	Transportation Services	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Cost Per Child
Peach	3,834	$ 762.09	$ 16.92	$ 23.50	$ 31.12	$ 58.37	$ 61.65	$ 128.34	$ 1.92	$ 34.84	$ 1,118.74
Pickens	2,138	865.60	24.38	20.13	38.96	71.16	129.02	168.30	4.29	136.10	1,457.93
Pierce	2,535	743.23	13.49	25.54	28.94	50.19	93.09	79.18	...	83.71	1,117.36
Pike	1,744	776.02	8.23	25.85	88.23	70.80	131.87	116.44	.23	117.60	1,335.26
Polk	6,401	799.00	20.99	23.48	47.66	62.20	66.33	159.87	...	86.90	1,266.42
Pulaski	1,809	853.55	27.11	16.15	54.80	60.97	84.91	156.74	...	52.36	1,306.59
Putnam	1,815	943.73	34.52	27.34	58.78	74.80	112.46	226.99	...	62.26	1,540.88
Quitman	275	968.51	...	29.01	181.89	76.09	250.32	158.69	...	83.08	1,747.58
Rabun	1,840	815.38	27.23	34.62	39.20	69.04	125.04	186.93	...	125.85	1,423.30
Randolph	1,533	879.49	23.40	20.47	51.64	70.16	91.93	122.14	...	47.82	1,307.05
Richmond	28,765	1,038.16	46.97	35.61	69.47	92.70	79.39	188.93	...	133.97	1,685.19
Rockdale	7,994	842.19	43.55	24.75	52.33	74.24	79.15	162.41	...	122.51	1,401.13
Schley	508(3)	782.15	28.19	26.47	97.88	60.13	216.09	112.93	...	113.27	1,437.11(4)
Screven	2,726	834.98	26.06	16.99	60.67	77.71	143.42	160.75	...	70.95	1,391.53
Seminole	1,917	759.91	25.27	30.57	38.14	69.47	98.43	110.05	...	85.06	1,216.90
Spalding	9,340	883.20	17.33	26.77	27.36	64.06	51.22	134.00	1.07	104.65	1,309.66
Stephens	4,103	762.71	23.84	24.25	22.93	64.56	74.75	153.75	...	95.71	1,222.49
Stewart	1,318	866.46	24.51	33.54	67.37	70.71	100.79	139.69	...	82.66	1,385.72
Sumter	1,615	926.57	22.70	40.82	57.75	68.26	193.12	160.20	...	118.31	1,587.74
Talbot	1,160	881.60	37.33	41.56	73.06	72.21	127.16	146.19	...	63.72	1,442.84
Taliaferro	216	1,035.33	68.65	62.93	186.29	15.18	186.53	139.38	...	107.72	1,801.99
Tattnall	2,836	832.57	16.51	26.44	44.08	60.90	96.35	148.58	...	51.12	1,276.55
Taylor	1,642	992.39	33.02	24.55	98.59	63.80	100.80	179.26	...	51.95	1,544.35
Telfair	2,427	925.13	42.35	49.11	58.38	85.99	105.04	140.81	...	134.13	1,540.94
Terrell	2,083	854.13	25.59	27.61	53.80	54.90	92.31	115.18	1.05	47.17	1,271.73
Thomas	4,137	872.74	58.99	28.54	81.85	59.05	102.97	120.11	.75	118.41	1,443.42
Tift	6,475	771.54	27.82	25.75	22.24	55.38	59.20	108.71	.06	91.48	1,162.19
Toombs	2,362	780.81	14.00	23.51	40.94	43.73	110.29	129.32	...	83.95	1,226.54
Towns	849	772.73	36.89	16.81	57.11	51.75	116.21	221.65	9.26	125.96	1,408.36
Treutlen	1,317	765.55	12.35	18.87	41.46	60.44	101.88	155.33	...	50.28	1,206.15
Troup	3,368	988.49	25.06	22.87	46.99	77.28	121.61	147.06	...	112.39	1,542.74
Turner	2,082	806.86	22.41	20.39	41.27	65.20	81.48	124.72	...	49.97	1,212.30
Twiggs	1,698	794.27	19.16	28.62	54.64	78.89	154.42	135.95	...	107.81	1,373.75
Union	1,734	876.48	38.66	16.74	50.38	54.10	110.68	197.77	...	78.66	1,423.46
Upson	2,985	756.05	24.06	20.23	26.08	69.78	103.40	111.42	.33	103.44	1,214.78
Walker	9,598	881.17	37.58	35.02	40.93	87.84	67.10	171.96	...	104.78	1,426.38
Walton	5,620	730.35	29.37	25.03	30.55	50.65	77.26	119.62	...	96.50	1,159.31
Ware	3,645	743.71	20.62	23.14	35.63	72.67	93.73	121.99	...	103.25	1,214.74
Warren	1,301	838.15	10.39	20.00	65.29	62.34	154.12	144.63	...	113.69	1,408.61
Washington	3,528	884.03	22.07	22.39	35.89	65.93	100.53	131.85	...	129.58	1,392.27
Wayne	4,255	830.67	16.27	29.60	27.97	62.56	73.98	212.59	...	90.06	1,343.71
Webster	294(3)	1,069.50	...	...	177.91	84.04	325.62	165.20	1.59	161.82	1,985.67(4)

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1979-80

School System	Total ADA (K-12)	Instruction	Pupil Services	Staff Services	General Admin. Services	School Admin. Services	Transportation Services	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Cost Per Child
Wheeler	1,119	$ 896.47	$ 27.20	$ 37.49	$ 104.32	$ 55.14	$ 119.74	$ 108.94	$ .24	$ 54.09	$ 1,403.62
White	1,746	883.26	50.23	26.63	75.49	83.35	112.76	151.84	.21	119.02	1,502.78
Whitfield	8,908	794.16	28.44	31.46	24.96	66.07	69.47	170.58	.50	101.57	1,287.19
Wilcox	1,346	900.69	50.50	30.27	70.65	72.63	146.99	189.65	...	64.45	1,525.82
Wilkes	1,980	892.21	15.31	23.39	57.62	61.02	95.82	133.73	.66	123.15	1,402.91
Wilkinson	2,069	847.30	23.80	28.85	49.03	53.33	140.69	152.90	...	104.72	1,400.61
Worth	3,763	702.92	89.22	25.02	43.44	57.30	126.39	124.92	...	54.83	1,224.04
INDEPENDENT SYSTEMS											
Americus	3,523	736.25	18.06	19.32	34.67	44.05	1.73	117.91	...	84.09	1,056.08
Atlanta	66,725	1,188.75	81.82	106.87	158.07	132.58	40.11	411.42	15.08	159.31	2,294.00
Bremen	1,055	760.59	20.92	31.54	39.23	57.52	...	178.84	...	92.30	1,180.94
Buford	1,261	847.17	20.91	30.27	40.61	90.44	36.05	145.15	...	113.05	1,323.64
Calhoun	2,140	845.78	27.92	30.41	39.90	72.08	19.62	145.27	...	98.85	1,279.83
Carrollton	2,876	734.71	25.75	27.14	48.49	75.04	1.79	165.16	1.72	93.50	1,173.29
Cartersville	1,981	871.65	40.13	25.19	57.65	81.36	52.47	146.23	...	119.52	1,394.20
Chickamauga	964	604.87	14.99	27.28	42.85	47.87	1.02	80.93	...	67.19	886.99
Commerce	1,317	799.48	27.85	32.80	42.70	59.52	3.70	123.20	...	78.19	1,167.43
Dalton	3,879	1,043.06	80.43	36.91	68.96	85.45	46.70	309.53	2.56	167.43	1,841.04
Decatur	2,588	1,104.98	40.74	48.12	71.29	125.72	26.16	333.39	...	181.51	1,931.90
Dublin	3,294	744.61	19.94	29.79	39.68	58.43	31.57	126.21	...	81.21	1,131.43
Fitzgerald	2,161	778.85	35.50	20.21	34.03	50.81	5.14	130.18	.25	100.05	1,155.00
Gainesville	2,689	1,030.42	40.21	30.09	38.28	76.73	64.13	224.25	...	146.55	1,650.65
Hogansville	939	817.91	40.31	29.02	105.50	74.46	16.12	127.20	...	96.99	1,307.51
Jefferson	1,359	772.36	14.61	18.52	33.34	60.93	...	86.36	...	81.48	1,067.60
LaGrange	4,430	875.55	30.67	32.76	35.09	93.51	40.57	163.01	...	120.66	1,392.04
Marietta	3,830	1,541.98	65.78	43.55	64.06	123.18	69.81	319.17	...	242.08	2,469.60
Pelham	1,720	749.61	8.07	24.59	36.11	42.10	1.27	76.96	...	73.72	1,012.42
Rome	4,608	879.70	30.08	46.65	47.89	109.21	21.23	172.58	...	126.26	1,433.59
Social Circle	918	763.63	25.21	24.87	67.94	60.12	3.65	142.85	...	37.91	1,126.17
Thomaston	1,777	745.73	37.06	32.00	91.85	80.19	...	178.70	...	103.57	1,269.10

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1979-80

School System	Total ADA (K-12)	Instruction	Pupil Services	Staff Services	General Admin. Services	School Admin. Services	Transportation Services	Maint. & Oper.	Interest on Loans	Employee Benefits	Total Cost Per Child
Thomasville	3,574	$ 1,147.91	$ 52.22	$ 45.46	$ 60.22	$ 90.65	$ 2.71	$ 229.03	$ ...	$ 154.84	$ 1,783.04
Trion	970	671.32	14.49	28.97	41.76	48.61	...	99.67	...	67.66	972.48
Valdosta	6,457	994.44	39.14	27.42	62.13	61.56	30.25	171.10	...	116.86	1,502.90
Vidalia	2,314	785.99	13.80	25.13	35.13	63.68	3.77	113.85	...	42.99	1,084.32
Waycross	3,440	889.80	16.21	38.89	74.40	87.34	15.79	193.16	5.16	98.31	1,419.05
West Point	765	964.77	29.69	35.11	105.59	97.65	13.53	131.23	...	157.82	1,535.39
STATE TOTAL	992,827	$ 905.85	$ 38.35	$37.22	$53.10	$ 79.37	$71.47	$ 189.22	$ 1.84	$117.01	$ 1,493.43

(1). This figure includes the high school students from Schley and Webster Counties who attend the Tri-County High School.

(2). This figure was calculated from data which included the money and high school students from Schley and Webster Counties.

(3). This figure excludes the high school students who attend the Tri-County High School in Marion County.

(4). This figure was calculated from data which excluded the high school students who attend the Tri-County High School in Marion County as well as the money transferred to Marion County for this service.